

Program Activity by Town

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Town Name: Sandwich
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 02/01/09 - 02/28/09
Cumulative Dates: 01/01/09 - 02/28/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,889	4,497.00	4	6,741	15,371.37	9	35,702.00	43.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,047.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,889	4,497.00	4	6,741	15,371.37	9	39,749.00	
LI % of Total	3.8%	24.4%	4.1%	5.7%	25.1%	5.7%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	67,131	2,424.39	49	69,911	2,536.09	62	0.00	0.0%
Energy Star Appliance	360	200.00	1	835	435.00	3	0.00	0.0%
Residential Conservation Service	6,531	11,073.26	42	21,914	22,967.41	80	136,380.00	16.8%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	74,022	13,697.65	92	92,660	25,938.50	145	136,380.00	
Res % of Total	96.2%	74.2%	94.8%	78.0%	42.4%	91.8%	55.3%	
C&I New Construction	0	0.00	0	0	205.29	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	8,484	4,256.00	1	70,390.30	6.0%
C&I Govt Small	0	0.00	0	10,927	14,986.30	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	261.25	1	0	451.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	261.25	1	19,411	19,898.84	4	70,390.30	
C&I % of Total	0.0%	1.4%	1.0%	16.3%	32.5%	2.5%	28.6%	
Report Total	76,911	18,455.90	97	118,812	61,208.71	158	246,519.30	
Budget Comparison					42,594.78		246,519.30	17.3%